

## STATEMENT OF PURPOSE

RS29798 / S1392

This is the FY 2023 original appropriation bill for the Division of Special Programs under the State Board of Education. It appropriates a total of \$32,383,800 and caps the number of authorized full-time equivalent positions at 47.09. This division includes the budgets for six distinct programs, including Forest Utilization Research, Idaho Geological Survey, Scholarships and Grants, Idaho Museum of Natural History, Small Business Development Centers, and TechHelp. For benefit costs, the bill increases the appropriated amount for health insurance by \$850 to \$12,500 per eligible full time FTP, includes a one-year holiday of unemployment insurance, and adjusts workers' compensation amounts. The bill also provides funding for permanent employees for the equivalent of a 3% salary structure shift and provides \$1.25 per hour per eligible employee to be distributed based on merit for change in employee compensation. The bill funds two line items, which provide for operational support at the Idaho Geological Survey; and a rural consultant at the Small Business Development Centers.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2022 Original Appropriation	46.59	26,516,700	1,000,000	5,350,800	32,867,500
Executive Carry Forward	0.00	171,200	0	0	171,200
Expenditure Adjustments	0.00	0	0	0	0
FY 2022 Estimated Expenditures	46.59	26,687,900	1,000,000	5,350,800	33,038,700
Removal of Onetime Expenditures	0.00	(171,200)	0	(825,000)	(996,200)
Base Adjustments	0.00	0	0	0	0
FY 2023 Base	46.59	26,516,700	1,000,000	4,525,800	32,042,500
Personnel Benefit Costs	0.00	29,600	0	0	29,600
Replacement Items	0.00	0	0	11,500	11,500
Change in Employee Compensation	0.00	253,500	1,500	0	255,000
FY 2023 Program Maintenance	46.59	26,799,800	1,001,500	4,537,300	32,338,600
1. IGS, Operational Support	0.00	28,000	0	0	28,000
2. SBDC, Rural Consultant	0.50	17,200	0	0	17,200
FY 2023 Total	47.09	26,845,000	1,001,500	4,537,300	32,383,800
Chg from FY 2022 Orig Approp	0.50	328,300	1,500	(813,500)	(483,700)
% Chg from FY 2022 Orig Approp.	1.1%	1.2%	0.2%	(15.2%)	(1.5%)

#### Contact:

Senator Carl Crabtree  
(208) 332-1355  
Representative Paul Amador  
(208) 332-1048

**DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).**